

Student Based Budgeting - Budget Allocations

School Name: Frederick Douglass High	School Code: FDOUG	School Year: 2023
Cost Center: 01502	Principal:	
School Type: High School	Instructional Director:	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	1127	\$4,012,120
Performance	0.530	\$3,560	270	\$513,354
ESOL	0.000	\$3,560	0	\$0
Kindergarten	0.000	\$3,560	0	\$0
Grade 1 - 3	0.000	\$3,560	0	\$0
			Total SBB Dollars	\$4,655,544
			PP SBB Dollars	\$4,131

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,050
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$3,972	\$4,131	159	4

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023											291	357	261	218	Projected	1,127
2022											370	288	223	280	Actual	1,161
2021	0	0	0	0	0	0	0	0	0	0	322	251	294	248	Actual	1,115
2020	0	0	0	0	0	0	0	0	0	0	268	311	261	193	Actual	1,033
2019	0	0	0	0	0	0	0	0	0	0	333	247	193	223	Actual	996