

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Friendly High	<b>School Code:</b> FRIEN	<b>School Year:</b> 2023
<b>Cost Center:</b> 00511	<b>Principal:</b> Pope-Brown, Robin Renae	
<b>School Type:</b> High School	<b>Instructional Director:</b> Isley, Nicole	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	872	\$3,104,320
Performance	0.530	\$3,560	236	\$448,610
ESOL	0.660	\$3,560	86	\$203,154
Kindergarten	0.000	\$3,560	0	\$0
Grade 1 - 3	0.000	\$3,560	0	\$0
			Total SBB Dollars	\$4,224,582
			PP SBB Dollars	\$4,845

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,575
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,658	\$4,845	187	4.01

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023											246	258	212	156	Projected	872
2022											285	237	167	142	Actual	831
2021	0	0	0	0	0	0	0	0	0	0	286	173	207	150	Actual	816
2020	0	0	0	0	0	0	0	0	0	0	250	194	166	181	Actual	791
2019	0	0	0	0	0	0	0	0	0	0	246	218	179	191	Actual	834