

Student Based Budgeting - Budget Allocations

School Name: G James Gholson MS	School Code: GHOLS	School Year: 2022
Cost Center: 01320	Principal: Thompson, Kevin	
School Type: Middle School	Instructional Director: Moore, Kelvin M.	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.014	\$3,423	933	\$3,238,370
Performance	0.550	\$3,423	660	\$1,241,618
ESOL	0.490	\$3,423	149	\$251,064
Kindergarten	0.000	\$3,423	0	\$0
Grade 1 - 3	0.000	\$3,423	0	\$0
			Total SBB Dollars	\$4,731,052
			PP SBB Dollars	\$5,071

Locked Resources

Title I*	\$463,250
Locked Operating Supplies - Special Ed	\$1,260
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2021 SBB \$	PP 2022 SBB \$	PP Difference 2021 & 2022	% Change
\$4,973	\$5,071	98	1.97

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2022	0	0	0	0	0	0	0	144	391	398	0	0	0	0	Projected	933
2021	0	0	0	0	0	0	0	165	413	371	0	0	0	0	Actual	949
2020	0	0	0	0	0	0	0	158	389	351	0	0	0	0	Actual	898
2019	0	0	0	0	0	0	0	157	358	364	0	0	0	0	Actual	879
2018	0	0	0	0	0	0	0	130	380	314	0	0	0	0	Actual	824