

Student Based Budgeting - Budget Allocations

School Name: Gaywood Elementary	School Code: GAYWD	School Year: 2023
Cost Center: 01411	Principal: Goins, Damien R	
School Type: Elementary School	Instructional Director: Williams, Latonya Claudette	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	460	\$1,637,600
Performance	0.280	\$3,560	295	\$295,060
ESOL	0.380	\$3,560	249	\$339,717
Kindergarten	0.140	\$3,560	68	\$34,000
Grade 1 - 3	0.080	\$3,560	221	\$66,300
			Total SBB Dollars	\$2,372,677
			PP SBB Dollars	\$5,158

Locked Resources

Title I*	\$309,000
Locked Operating Supplies - Special Ed	\$840
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,925	\$5,158	233	4.73

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	68	69	70	82	73	98								Projected	460
2022	32	66	69	77	69	92	78								Actual	451
2021	31	64	79	64	89	71	99	0	0	0	0	0	0	0	Actual	466
2020	40	76	66	84	73	96	84	0	0	0	0	0	0	0	Actual	479
2019	37	63	74	70	83	80	79	0	0	0	0	0	0	0	Actual	449