

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Gladys Noon Spellman Elementary	<b>School Code:</b> GSPEL	<b>School Year:</b> 2023
<b>Cost Center:</b> 00211	<b>Principal:</b> Smith, Brandi Leanne	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Shields, Ebony Love Cross	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	483	\$1,719,480
Performance	0.280	\$3,560	251	\$251,458
ESOL	0.450	\$3,560	161	\$259,990
Kindergarten	0.140	\$3,560	69	\$34,500
Grade 1 - 3	0.080	\$3,560	211	\$63,300
			Total SBB Dollars	\$2,348,610
			PP SBB Dollars	\$4,863

### Locked Resources

Title I*	\$371,000
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,767	\$4,863	96	2.01

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	20	69	73	65	73	68	73	62							Projected	483
2022	20	69	70	73	71	73	69	67							Actual	492
2021	20	67	72	70	73	69	78	61	0	0	0	0	0	0	Actual	490
2020	20	74	81	75	75	80	71	72	0	0	0	0	0	0	Actual	528
2019	20	69	78	75	84	71	81	68	0	0	0	0	0	0	Actual	526