

Student Based Budgeting - Budget Allocations

School Name: Glassmanor Elementary	School Code: GLASM	School Year: 2023
Cost Center: 01214	Principal: Brown, Traci Michelle	
School Type: Elementary School	Instructional Director: Hardy, Sheena	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	291	\$1,035,960
Performance	0.280	\$3,560	214	\$213,839
ESOL	0.450	\$3,560	176	\$283,258
Kindergarten	0.140	\$3,560	51	\$25,500
Grade 1 - 3	0.080	\$3,560	135	\$40,500
			Total SBB Dollars	\$1,599,057
			PP SBB Dollars	\$5,495

Locked Resources

Title I*	\$227,000
Locked Operating Supplies - Special Ed	\$105
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$5,143	\$5,495	352	6.84

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023		51	48	43	44	54	51								Projected	291
2022		49	42	38	53	48	45								Actual	275
2021	0	40	37	57	48	52	50	0	0	0	0	0	0	0	Actual	284
2020	0	41	63	52	52	48	63	0	0	0	0	0	0	0	Actual	319
2019	0	60	55	55	47	50	41	0	0	0	0	0	0	0	Actual	308