

Student Based Budgeting - Budget Allocations

School Name: Glassmanor Elementary	School Code: GLASM	School Year: 2024
Cost Center: 01214	Principal: Byrom, Jamilah Lee	
School Type: Elementary School	Instructional Director: Hardy, Sheena	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	280	\$1,088,640
Performance	0.280	\$3,888	228	\$248,976
ESOL	0.460	\$3,888	212	\$381,602
Kindergarten	0.140	\$3,888	50	\$27,216
Grade 1 - 3	0.080	\$3,888	141	\$46,049
			Total SBB Dollars	\$1,792,483
			PP SBB Dollars	\$6,402

Locked Resources

Title I*	\$297,700
Locked Operating Supplies - Special Ed	\$105
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,495	\$6,402	907	16.51

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	50	48	49	44	41	48	0	0	0	0	0	0	0	Projected	280
2023	0	49	49	44	42	49	55	0	0	0	0	0	0	0	Actual	288
2022		49	42	38	53	48	45								Actual	275
2021	0	40	37	57	48	52	50	0	0	0	0	0	0	0	Actual	284
2020	0	41	63	52	52	48	63	0	0	0	0	0	0	0	Actual	319