

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Glenridge Elementary	<b>School Code:</b> GLENR	<b>School Year:</b> 2023
<b>Cost Center:</b> 02006	<b>Principal:</b> Anderson-Davis, Sharone	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Tasker-Mitchell, Ava Shree	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	686	\$2,442,160
Performance	0.280	\$3,560	474	\$473,968
ESOL	0.410	\$3,560	357	\$515,791
Kindergarten	0.140	\$3,560	101	\$50,500
Grade 1 - 3	0.080	\$3,560	295	\$88,500
			Total SBB Dollars	\$3,570,919
			PP SBB Dollars	\$5,205

### Locked Resources

Title I*	\$562,000
Locked Operating Supplies - Special Ed	\$525
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,836	\$5,205	369	7.63

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	101	115	74	106	113	96	81							Projected	686
2022	15	111	77	105	109	94	89	103							Actual	688
2021	27	76	108	106	98	86	116	113	0	0	0	0	0	0	Actual	703
2020	38	108	120	116	89	121	118	116	0	0	0	0	0	0	Actual	788
2019	39	99	107	107	104	111	115	122	0	0	0	0	0	0	Actual	765