

Student Based Budgeting - Budget Allocations

School Name: Greenbelt ES	School Code: GBELE	School Year: 2022
Cost Center: 02106	Principal: Gaines, Monica L	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,423	529	\$1,810,767
Performance	0.550	\$3,423	108	\$203,326
ESOL	0.480	\$3,423	62	\$102,564
Kindergarten	0.150	\$3,423	112	\$57,506
Grade 1 - 3	0.090	\$3,423	260	\$80,098
			Total SBB Dollars	\$2,254,261
			PP SBB Dollars	\$4,261

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$525
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2021 SBB \$	PP 2022 SBB \$	PP Difference 2021 & 2022	% Change
\$4,019	\$4,261	242	6.02

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2022	40	112	79	95	86	80	77	0	0	0	0	0	0	0	Projected	529
2021	27	75	100	87	81	78	102	0	0	0	0	0	0	0	Actual	523
2020	37	105	85	86	81	94	117	0	0	0	0	0	0	0	Actual	568
2019	33	85	101	84	97	123	100	0	0	0	0	0	0	0	Actual	590
2018	41	95	85	81	102	97	87	0	0	0	0	0	0	0	Actual	547