

Student Based Budgeting - Budget Allocations

School Name: Gwynn Park High	School Code: GWYPH	School Year: 2023
Cost Center: 01103	Principal: McGuire, Melissa Glee	
School Type: High School	Instructional Director: Isley, Nicole	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	1094	\$3,894,640
Performance	0.530	\$3,560	287	\$544,981
ESOL	1.000	\$3,560	47	\$166,640
Kindergarten	0.000	\$3,560	0	\$0
Grade 1 - 3	0.000	\$3,560	0	\$0
			Total SBB Dollars	\$4,955,664
			PP SBB Dollars	\$4,530

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,050
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,356	\$4,530	174	3.99

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023											317	313	247	217	Projected	1,094
2022											318	266	235	216	Actual	1,035
2021	0	0	0	0	0	0	0	0	0	0	295	252	251	227	Actual	1,025
2020	0	0	0	0	0	0	0	0	0	0	259	240	233	229	Actual	961
2019	0	0	0	0	0	0	0	0	0	0	246	231	227	231	Actual	935