

Student Based Budgeting - Budget Allocations

School Name: Isaac J. Gourdine Middle	School Code: ISAAC	School Year: 2024
Cost Center: 00912	Principal: Covington, Leatriz D	
School Type: Middle School	Instructional Director: Lee, Dallas Donnell	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
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Locked Resources

- * Title I budget is separate from SBB and should be budgeted on Title I page.
- ** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
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Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	172	165	181	0	0	0	0	Projected	518
2023	0	0	0	0	0	0	0	135	203	229	0	0	0	0	Actual	567
2022								142	219	211					Actual	572
2021	0	0	0	0	0	0	0	164	217	226	0	0	0	0	Actual	607
2020	0	0	0	0	0	0	0	141	232	238	0	0	0	0	Actual	611