

Student Based Budgeting - Budget Allocations

School Name: James McHenry Elementary	School Code: JMCHE	School Year: 2023
Cost Center: 02013	Principal: Rivers, Thomas III	
School Type: Elementary School	Instructional Director: Williams, Wanda C	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	695	\$2,474,200
Performance	0.280	\$3,560	486	\$485,859
ESOL	0.390	\$3,560	452	\$620,455
Kindergarten	0.140	\$3,560	116	\$58,000
Grade 1 - 3	0.080	\$3,560	349	\$104,700
			Total SBB Dollars	\$3,743,214
			PP SBB Dollars	\$5,386

Locked Resources

Title I*	\$490,500
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,947	\$5,386	439	8.87

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	116	118	116	115	116	114								Projected	695
2022	40	117	116	120	109	113	123								Actual	698
2021	55	121	114	112	111	124	117	0	0	0	0	0	0	0	Actual	699
2020	63	113	113	124	117	122	117	0	0	0	0	0	0	0	Actual	706
2019	51	103	124	119	111	111	116	0	0	0	0	0	0	0	Actual	684