

Student Based Budgeting - Budget Allocations

School Name: John H. Bayne Elementary	School Code: JBAYN	School Year: 2023
Cost Center: 01816	Principal: Bennett, Erica K	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	302	\$1,075,120
Performance	0.280	\$3,560	200	\$199,740
ESOL	0.510	\$3,560	33	\$59,808
Kindergarten	0.140	\$3,560	45	\$22,500
Grade 1 - 3	0.080	\$3,560	137	\$41,100
			Total SBB Dollars	\$1,398,268
			PP SBB Dollars	\$4,630

Locked Resources

Title I*	\$422,400
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,323	\$4,630	307	7.1

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	45	40	43	54	61	59								Projected	302
2022	26	39	48	49	61	58	61								Actual	316
2021	21	47	52	56	64	68	67	0	0	0	0	0	0	0	Actual	354
2020	32	51	61	56	68	62	69	0	0	0	0	0	0	0	Actual	367
2019	36	59	64	67	58	64	60	0	0	0	0	0	0	0	Actual	372