

Student Based Budgeting - Budget Allocations

School Name: Judge Sylvania W. Woods Elementary	School Code: JUDGE	School Year: 2023
Cost Center: 01333	Principal: Barber-Wehrman, Stephanie Teresa	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	618	\$2,200,080
Performance	0.280	\$3,560	411	\$411,101
ESOL	0.400	\$3,560	346	\$493,195
Kindergarten	0.140	\$3,560	92	\$46,000
Grade 1 - 3	0.080	\$3,560	262	\$78,600
			Total SBB Dollars	\$3,228,976
			PP SBB Dollars	\$5,225

Locked Resources

Title I*	\$511,000
Locked Operating Supplies - Special Ed	\$735
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,675	\$5,225	550	11.76

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	92	82	89	91	80	89	95							Projected	618
2022	36	84	97	88	81	87	103	104							Actual	644
2021	35	97	95	83	87	101	115	110	0	0	0	0	0	0	Actual	688
2020	40	96	87	89	105	113	114	117	0	0	0	0	0	0	Actual	721
2019	38	89	96	94	114	112	109	105	0	0	0	0	0	0	Actual	719