

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Kettering Middle	<b>School Code:</b> KETTM	<b>School Year:</b> 2023
<b>Cost Center:</b> 01326	<b>Principal:</b> Strother, LaKeishia T	
<b>School Type:</b> Middle School	<b>Instructional Director:</b> Moore, Kelvin M.	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	968	\$3,446,080
Performance	0.530	\$3,560	669	\$1,271,796
ESOL	0.430	\$3,560	109	\$166,640
Kindergarten	0.000	\$3,560	0	\$0
Grade 1 - 3	0.000	\$3,560	0	\$0
			Total SBB Dollars	\$4,884,516
			PP SBB Dollars	\$5,046

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,680
Locked Operating Supplies - Others	\$1,750
Spanish Immersion**	\$5,892

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,761	\$5,046	285	5.99

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023								315	334	319					Projected	968
2022								320	319	293					Actual	932
2021	0	0	0	0	0	0	0	312	304	259	0	0	0	0	Actual	875
2020	0	0	0	0	0	0	0	289	257	279	0	0	0	0	Actual	825
2019	0	0	0	0	0	0	0	243	273	238	0	0	0	0	Actual	754