

Student Based Budgeting - Budget Allocations

School Name: Kingsford Elementary	School Code: KINGS	School Year: 2023
Cost Center: 00729	Principal: Jones, Renee Diane	
School Type: Elementary School	Instructional Director: Williams, Latonya Claudette	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	430	\$1,530,800
Performance	0.280	\$3,560	223	\$223,411
ESOL	0.460	\$3,560	40	\$65,604
Kindergarten	0.140	\$3,560	63	\$31,500
Grade 1 - 3	0.080	\$3,560	199	\$59,700
			Total SBB Dollars	\$1,911,015
			PP SBB Dollars	\$4,444

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$630
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,313	\$4,444	131	3.04

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	60	63	61	71	67	84	84								Projected	430
2022	39	58	72	63	79	84	67								Actual	423
2021	45	59	68	77	76	75	95	0	0	0	0	0	0	0	Actual	450
2020	36	75	74	75	78	100	90	0	0	0	0	0	0	0	Actual	492
2019	56	68	72	71	90	80	92	0	0	0	0	0	0	0	Actual	473