

Student Based Budgeting - Budget Allocations

School Name: Lamont Elementary	School Code: LAMNT	School Year: 2023
Cost Center: 02014	Principal: McClain, Massa Stataria	
School Type: Elementary School	Instructional Director: Williams, Wanda C	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	443	\$1,577,080
Performance	0.280	\$3,560	284	\$284,435
ESOL	0.380	\$3,560	275	\$373,054
Kindergarten	0.140	\$3,560	65	\$32,500
Grade 1 - 3	0.080	\$3,560	208	\$62,400
			Total SBB Dollars	\$2,329,469
			PP SBB Dollars	\$5,258

Locked Resources

Title I*	\$351,500
Locked Operating Supplies - Special Ed	\$630
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$5,010	\$5,258	248	4.95

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	65	63	86	59	84	86								Projected	443
2022	66	60	85	58	82	85	77								Actual	447
2021	25	76	59	86	84	79	84	0	0	0	0	0	0	0	Actual	468
2020	69	59	76	80	83	85	91	0	0	0	0	0	0	0	Actual	474
2019	44	71	76	81	76	86	88	0	0	0	0	0	0	0	Actual	478