

Student Based Budgeting - Budget Allocations

School Name: Langley Park-McCormick Elementary	School Code: LPARK	School Year: 2023
Cost Center: 01719	Principal: Flood, Kina Joy	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	733	\$2,609,480
Performance	0.280	\$3,560	538	\$537,701
ESOL	0.450	\$3,560	577	\$932,389
Kindergarten	0.140	\$3,560	121	\$60,500
Grade 1 - 3	0.080	\$3,560	323	\$96,900
			Total SBB Dollars	\$4,236,970
			PP SBB Dollars	\$5,780

Locked Resources

Title I*	\$877,200
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$5,244	\$5,780	536	10.22

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	121	115	95	113	99	90	100							Projected	733
2022	41	123	101	116	101	93	105	91							Actual	730
2021	32	98	131	105	99	107	102	109	0	0	0	0	0	0	Actual	751
2020	78	148	110	99	112	117	119	107	0	0	0	0	0	0	Actual	812
2019	80	118	106	121	112	115	99	97	0	0	0	0	0	0	Actual	768