

Student Based Budgeting - Budget Allocations

School Name: Largo High	School Code: LARGO	School Year: 2023
Cost Center: 01314		Principal:
School Type: High School		Instructional Director:

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	928	\$3,303,680
Performance	0.530	\$3,560	352	\$668,762
ESOL	1.670	\$3,560	28	\$166,640
Kindergarten	0.000	\$3,560	0	\$0
Grade 1 - 3	0.000	\$3,560	0	\$0
			Total SBB Dollars	\$4,276,103
			PP SBB Dollars	\$4,608

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,575
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,431	\$4,608	177	3.99

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023											331	278	157	162	Projected	928
2022											315	194	168	193	Actual	870
2021	0	0	0	0	0	0	0	0	0	0	249	222	199	239	Actual	909
2020	0	0	0	0	0	0	0	0	0	0	253	217	224	178	Actual	872
2019	0	0	0	0	0	0	0	0	0	0	251	242	171	179	Actual	843