

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Laurel Elementary	<b>School Code:</b> LAURE	<b>School Year:</b> 2023
<b>Cost Center:</b> 01001		<b>Principal:</b>
<b>School Type:</b> Elementary School		<b>Instructional Director:</b>

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	540	\$1,922,400
Performance	0.280	\$3,560	361	\$361,038
ESOL	0.470	\$3,560	276	\$459,721
Kindergarten	0.140	\$3,560	109	\$54,500
Grade 1 - 3	0.080	\$3,560	283	\$84,900
			Total SBB Dollars	\$2,882,559
			PP SBB Dollars	\$5,338

### Locked Resources

Title I*	\$358,000
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$5,108	\$5,338	230	4.5

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	20	109	105	73	105	73	75								Projected	540
2022	28	109	83	105	76	74	79								Actual	526
2021	31	75	120	85	76	91	92	0	0	0	0	0	0	0	Actual	539
2020	40	129	94	79	90	84	103	0	0	0	0	0	0	0	Actual	579
2019	40	101	99	91	93	97	92	0	0	0	0	0	0	0	Actual	573