

Student Based Budgeting - Budget Allocations

School Name: Lewisdale Elementary	School Code: LEWIS	School Year: 2023
Cost Center: 01712	Principal: Haith, Patricia A.	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	616	\$2,192,960
Performance	0.280	\$3,560	441	\$441,424
ESOL	0.470	\$3,560	470	\$785,620
Kindergarten	0.140	\$3,560	120	\$60,000
Grade 1 - 3	0.080	\$3,560	310	\$93,000
			Total SBB Dollars	\$3,573,004
			PP SBB Dollars	\$5,800

Locked Resources

Title I*	\$485,000
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$5,324	\$5,800	476	8.94

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	120	124	90	96	99	87								Projected	616
2022	33	116	83	89	100	87	89								Actual	564
2021	29	76	90	106	92	102	119	0	0	0	0	0	0	0	Actual	585
2020	56	96	109	102	109	126	101	0	0	0	0	0	0	0	Actual	643
2019	43	89	100	98	117	86	119	0	0	0	0	0	0	0	Actual	609