

Student Based Budgeting - Budget Allocations

| | | |
|-----------------------------------------|--------------------------------------------------|--------------------------|
| School Name: Magnolia Elementary | School Code: MAGNO | School Year: 2024 |
| Cost Center: 02122 | Principal: Stagg, Sharelle Teora | |
| School Type: Elementary School | Instructional Director: Williams, Wanda C | |

SBB Formula

| Type | School-Level Student Weights | Foundation | Students Receiving Weights | Total |
|--------------|------------------------------|------------|----------------------------|-------------|
| Base | 1.000 | \$3,888 | 412 | \$1,601,856 |
| Performance | 0.280 | \$3,888 | 288 | \$314,496 |
| ESOL | 0.500 | \$3,888 | 84 | \$164,792 |
| Kindergarten | 0.140 | \$3,888 | 78 | \$42,457 |
| Grade 1 - 3 | 0.080 | \$3,888 | 202 | \$65,972 |
| | | | Total SBB Dollars | \$2,189,573 |
| | | | PP SBB Dollars | \$5,314 |

Locked Resources

| | |
|----------------------------------------|---------|
| Title I* | \$0 |
| Locked Operating Supplies - Special Ed | \$210 |
| Locked Operating Supplies - Others | \$1,050 |
| No Specialty Program** | 0 |

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

| PP 2023 SBB \$ | PP 2024 SBB \$ | PP Difference 2023 & 2024 | % Change |
|----------------|----------------|---------------------------|----------|
| \$4,721 | \$5,314 | 593 | 12.56 |

Enrollment Projection and History

| Fiscal Year | PreK | K | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | Enroll Type | Total |
|-------------|------|----|----|----|----|----|----|----|----|----|----|----|----|----|-------------|-------|
| 2024 | 20 | 78 | 79 | 57 | 66 | 73 | 59 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Projected | 412 |
| 2023 | 19 | 70 | 46 | 57 | 61 | 53 | 60 | 68 | 0 | 0 | 0 | 0 | 0 | 0 | Actual | 415 |
| 2022 | 15 | 49 | 63 | 65 | 48 | 73 | 78 | 76 | | | | | | | Actual | 452 |
| 2021 | 20 | 62 | 75 | 54 | 69 | 74 | 69 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | Actual | 493 |
| 2020 | 29 | 67 | 54 | 66 | 69 | 71 | 80 | 78 | 0 | 0 | 0 | 0 | 0 | 0 | Actual | 485 |