

Student Based Budgeting - Budget Allocations

School Name: Marlton Elementary	School Code: MARLT	School Year: 2023
Cost Center: 01511	Principal:	
School Type: Elementary School	Instructional Director:	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	307	\$1,092,920
Performance	0.280	\$3,560	165	\$165,092
ESOL	0.610	\$3,560	18	\$39,269
Kindergarten	0.140	\$3,560	42	\$21,000
Grade 1 - 3	0.080	\$3,560	152	\$45,600
			Total SBB Dollars	\$1,363,881
			PP SBB Dollars	\$4,443

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,033	\$4,443	410	10.17

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	42	47	46	59	62	51								Projected	307
2022	33	44	47	53	58	44	47								Actual	293
2021	28	41	45	45	39	50	49	0	0	0	0	0	0	0	Actual	269
2020	38	41	45	42	48	46	39	0	0	0	0	0	0	0	Actual	261
2019	29	45	51	43	45	31	43	0	0	0	0	0	0	0	Actual	258