

Student Based Budgeting - Budget Allocations

School Name: Mary Harris Mother Jones Elementary	School Code: MARYJ	School Year: 2023
Cost Center: 01730	Principal: Quinones, Evylyn	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.000	\$3,560	949	\$0
Performance	0.000	\$3,560	0	\$0
ESOL	0.380	\$3,560	812	\$1,099,532
Kindergarten	0.000	\$3,560	0	\$0
Grade 1 - 3	0.000	\$3,560	0	\$0
			Total SBB Dollars	\$1,180,197
			PP SBB Dollars	\$1,244

Locked Resources

Title I*	\$1,072,800
Locked Operating Supplies - Special Ed	\$420
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$1,200	\$1,244	44	3.67

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	175	190	115	162	155	152								Projected	949
2022	42	167	115	156	155	153	171								Actual	917
2021	41	83	180	182	179	181	145	0	0	0	0	0	0	0	Actual	950
2020	48	176	193	186	194	159	135	0	0	0	0	0	0	0	Actual	1,043
2019	74	165	162	178	162	133	137	0	0	0	0	0	0	0	Actual	937