

Student Based Budgeting - Budget Allocations

School Name: Mattaponi Elementary	School Code: MATTA	School Year: 2024
Cost Center: 01102	Principal: Green, Stephen Ira Jr	
School Type: Elementary School	Instructional Director: Evans, Darryl Carlos	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	384	\$1,492,992
Performance	0.280	\$3,888	172	\$187,824
ESOL	0.480	\$3,888	39	\$72,668
Kindergarten	0.140	\$3,888	49	\$26,672
Grade 1 - 3	0.080	\$3,888	192	\$62,706
			Total SBB Dollars	\$1,842,862
			PP SBB Dollars	\$4,799

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
Talented & Gifted**	\$3,126

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,355	\$4,799	444	10.2

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	49	55	73	64	77	66	0	0	0	0	0	0	0	Projected	384
2023	0	49	63	55	75	63	71	0	0	0	0	0	0	0	Actual	376
2022		48	41	51	63	65	67								Actual	335
2021	0	37	48	62	63	68	74	0	0	0	0	0	0	0	Actual	352
2020	0	47	54	62	68	69	60	0	0	0	0	0	0	0	Actual	360