

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Maya Angelou French Immersion	<b>School Code:</b> JHANF	<b>School Year:</b> 2023
<b>Cost Center:</b> 00639	<b>Principal:</b> Chiza, Ruben	
<b>School Type:</b> Combination School	<b>Instructional Director:</b> Fossett, Kristil Deshawn	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	418	\$1,488,080
Performance	0.410	\$3,560	223	\$323,741
ESOL	0.760	\$3,560	29	\$78,538
Kindergarten	0.140	\$3,560	60	\$30,000
Grade 1 - 3	0.080	\$3,560	159	\$47,700
			Total SBB Dollars	\$1,968,059
			PP SBB Dollars	\$4,708

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,750
French Immersion**	\$17,311

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,087	\$4,708	621	15.19

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023		60	49	62	48	38	37	38	41	45					Projected	418
2022		55	76	57	42	41	43	42	47	35					Actual	438
2021	0	78	66	52	46	48	48	48	38	39	0	0	0	0	Actual	463
2020	0	81	65	54	52	54	52	38	39	41	0	0	0	0	Actual	476
2019	0	83	70	58	56	52	39	40	41	38	0	0	0	0	Actual	477