

Student Based Budgeting - Budget Allocations

School Name: Montpelier Elementary	School Code: MONTP	School Year: 2023
Cost Center: 01424	Principal: Furlow, Carla C	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.000	\$3,560	540	\$0
Performance	0.000	\$3,560	0	\$0
ESOL	0.480	\$3,560	113	\$192,612
Kindergarten	0.000	\$3,560	0	\$0
Grade 1 - 3	0.000	\$3,560	0	\$0
			Total SBB Dollars	\$238,512
			PP SBB Dollars	\$442

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$387	\$442	55	14.21

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	92	90	93	86	94	85								Projected	540
2022	36	93	94	84	90	89	83								Actual	533
2021	38	90	88	87	90	97	87	0	0	0	0	0	0	0	Actual	539
2020	39	95	92	95	95	91	97	0	0	0	0	0	0	0	Actual	565
2019	32	94	85	90	81	94	84	0	0	0	0	0	0	0	Actual	528