

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Mount Rainier Elementary	<b>School Code:</b> MRAIN	<b>School Year:</b> 2023
<b>Cost Center:</b> 01703	<b>Principal:</b> Till, Jennifer Ann	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Brown, Niki Tiara	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	290	\$1,032,400
Performance	0.280	\$3,560	191	\$191,186
ESOL	0.370	\$3,560	149	\$194,397
Kindergarten	0.140	\$3,560	45	\$22,500
Grade 1 - 3	0.080	\$3,560	117	\$35,100
			Total SBB Dollars	\$1,475,583
			PP SBB Dollars	\$5,088

### Locked Resources

Title I*	\$215,500
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,918	\$5,088	170	3.46

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	45	41	33	43	43	38	47							Projected	<b>290</b>
2022	33	46	36	40	43	39	48	43							Actual	<b>295</b>
2021	23	39	44	43	40	49	45	45	0	0	0	0	0	0	Actual	<b>305</b>
2020	39	51	50	38	53	43	39	37	0	0	0	0	0	0	Actual	<b>311</b>
2019	30	54	42	46	39	43	44	35	0	0	0	0	0	0	Actual	<b>303</b>