

Student Based Budgeting - Budget Allocations

School Name: Nicholas Orem Middle	School Code: NOREM	School Year: 2023
Cost Center: 01718	Principal: Towles - Monroe, Michelle Diane	
School Type: Middle School	Instructional Director: Moore, Danielle	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	1071	\$3,812,760
Performance	0.530	\$3,560	772	\$1,467,603
ESOL	0.460	\$3,560	471	\$768,222
Kindergarten	0.000	\$3,560	0	\$0
Grade 1 - 3	0.000	\$3,560	0	\$0
			Total SBB Dollars	\$6,130,808
			PP SBB Dollars	\$5,724

Locked Resources

Title I*	\$835,000
Locked Operating Supplies - Special Ed	\$1,050
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$5,393	\$5,724	331	6.14

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023								228	420	423					Projected	1,071
2022								269	447	402					Actual	1,118
2021	0	0	0	0	0	0	0	272	450	417	0	0	0	0	Actual	1,139
2020	0	0	0	0	0	0	0	287	438	404	0	0	0	0	Actual	1,129
2019	0	0	0	0	0	0	0	216	405	390	0	0	0	0	Actual	1,011