

Student Based Budgeting - Budget Allocations

School Name: Northview Elementary	School Code: NVIEW	School Year: 2023
Cost Center: 00716	Principal: Simmons, Jason A	
School Type: Elementary School	Instructional Director: Williams, Latonya Claudette	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	534	\$1,901,040
Performance	0.280	\$3,560	275	\$274,672
ESOL	0.370	\$3,560	53	\$69,972
Kindergarten	0.140	\$3,560	87	\$43,500
Grade 1 - 3	0.080	\$3,560	260	\$78,000
			Total SBB Dollars	\$2,367,184
			PP SBB Dollars	\$4,433

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,255	\$4,433	178	4.18

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	87	97	77	86	94	93								Projected	534
2022	36	93	83	81	92	93	94								Actual	536
2021	29	86	90	89	88	99	117	0	0	0	0	0	0	0	Actual	569
2020	36	83	99	88	100	114	117	0	0	0	0	0	0	0	Actual	601
2019	39	89	104	89	112	117	111	0	0	0	0	0	0	0	Actual	622