

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Northwestern HS	<b>School Code:</b> NWEST	<b>School Year:</b> 2022
<b>Cost Center:</b> 01708	<b>Principal:</b> Murray, Elaine Carlene	
<b>School Type:</b> High School	<b>Instructional Director:</b> Smith, Maria Lynn	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.004	\$3,423	2418	\$8,309,921
Performance	0.550	\$3,423	888	\$1,672,377
ESOL	0.390	\$3,423	851	\$1,138,500
Kindergarten	0.000	\$3,423	0	\$0
Grade 1 - 3	0.000	\$3,423	0	\$0
			Total SBB Dollars	\$11,120,798
			PP SBB Dollars	\$4,599

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$2,730
Locked Operating Supplies - Others	\$2,450
Visual & Performing Arts**	\$518,704

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2021 SBB \$	PP 2022 SBB \$	PP Difference 2021 & 2022	% Change
\$4,507	\$4,599	92	2.04

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2022	0	0	0	0	0	0	0	0	0	0	842	674	387	515	Projected	2,418
2021	0	0	0	0	0	0	0	0	0	0	693	626	493	501	Actual	2,313
2020	0	0	0	0	0	0	0	0	0	0	757	578	457	543	Actual	2,335
2019	0	0	0	0	0	0	0	0	0	0	730	641	535	409	Actual	2,315
2018	0	0	0	0	0	0	0	0	0	0	719	645	500	415	Actual	2,279