

Student Based Budgeting - Budget Allocations

School Name: Oaklands Elementary	School Code: OAKLA	School Year: 2023
Cost Center: 01009	Principal: Preston, Jewel A.	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	355	\$1,263,800
Performance	0.280	\$3,560	242	\$242,077
ESOL	0.470	\$3,560	204	\$341,586
Kindergarten	0.140	\$3,560	72	\$36,000
Grade 1 - 3	0.080	\$3,560	174	\$52,200
			Total SBB Dollars	\$1,935,663
			PP SBB Dollars	\$5,453

Locked Resources

Title I*	\$272,500
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,914	\$5,453	539	10.97

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	72	65	56	53	52	57								Projected	355
2022	22	69	56	55	55	57	54								Actual	346
2021	19	51	55	55	62	58	58	0	0	0	0	0	0	0	Actual	339
2020	37	63	52	71	65	61	60	0	0	0	0	0	0	0	Actual	372
2019	35	70	71	67	60	55	61	0	0	0	0	0	0	0	Actual	384