

Student Based Budgeting - Budget Allocations

School Name: Overlook ES	School Code: OLOOK	School Year: 2022
Cost Center: 00633	Principal: White, Betsy Michelle	
School Type: Elementary School	Instructional Director: Greene, Denise C	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.076	\$3,423	354	\$1,303,834
Performance	0.550	\$3,423	64	\$120,454
ESOL	0.000	\$3,423	0	\$0
Kindergarten	0.160	\$3,423	77	\$42,435
Grade 1 - 3	0.100	\$3,423	192	\$63,750
			Total SBB Dollars	\$1,530,473
			PP SBB Dollars	\$4,323

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$105
Locked Operating Supplies - Others	\$1,050
Spanish Immersion**	\$11,944

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2021 SBB \$	PP 2022 SBB \$	PP Difference 2021 & 2022	% Change
\$4,217	\$4,323	106	2.51

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2022	40	77	73	62	57	40	45	0	0	0	0	0	0	0	Projected	354
2021	9	76	71	62	44	45	42	0	0	0	0	0	0	0	Actual	340
2020	0	78	68	48	52	42	44	0	0	0	0	0	0	0	Actual	332
2019	0	83	57	56	45	46	0	0	0	0	0	0	0	0	Actual	287
2018	0	75	63	56	50	0	12	0	0	0	0	0	0	0	Actual	256