

Student Based Budgeting - Budget Allocations

School Name: Oxon Hill High	School Code: OXONH	School Year: 2023
Cost Center: 01209		Principal:
School Type: High School		Instructional Director:

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	1546	\$5,503,760
Performance	0.530	\$3,560	355	\$675,330
ESOL	0.540	\$3,560	198	\$380,310
Kindergarten	0.000	\$3,560	0	\$0
Grade 1 - 3	0.000	\$3,560	0	\$0
			Total SBB Dollars	\$6,630,556
			PP SBB Dollars	\$4,289

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,470
Locked Operating Supplies - Others	\$2,450
Science & Technology**	\$109,854

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,124	\$4,289	165	4

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023											413	452	376	305	Projected	1,546
2022											444	417	348	289	Actual	1,498
2021	0	0	0	0	0	0	0	0	0	0	415	418	355	279	Actual	1,467
2020	0	0	0	0	0	0	0	0	0	0	468	352	337	340	Actual	1,497
2019	0	0	0	0	0	0	0	0	0	0	364	371	378	335	Actual	1,448