

Student Based Budgeting - Budget Allocations

School Name: Panorama Elementary	School Code: PANOS	School Year: 2023
Cost Center: 00621	Principal: Wells Frazier, Patricia Joyce	
School Type: Elementary School	Instructional Director: Hardy, Sheena	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	472	\$1,680,320
Performance	0.280	\$3,560	278	\$278,367
ESOL	0.510	\$3,560	90	\$162,624
Kindergarten	0.140	\$3,560	83	\$41,500
Grade 1 - 3	0.080	\$3,560	231	\$69,300
			Total SBB Dollars	\$2,232,111
			PP SBB Dollars	\$4,729

Locked Resources

Title I*	\$475,200
Locked Operating Supplies - Special Ed	\$735
Locked Operating Supplies - Others	\$2,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,354	\$4,729	375	8.61

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	83	82	74	75	83	75								Projected	472
2022	22	79	70	80	81	79	93								Actual	482
2021	21	63	92	91	81	106	73	2	0	0	0	0	0	0	Actual	508
2020	35	103	97	89	97	76	85	5	0	0	0	0	0	0	Actual	552
2019	36	94	96	105	90	91	94	3	0	0	0	0	0	0	Actual	573