

Student Based Budgeting - Budget Allocations

School Name: Parkdale High	School Code: PARKD	School Year: 2023
Cost Center: 01909	Principal: Graves, Tasha La Shawn	
School Type: High School	Instructional Director: Isley, Nicole	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	2486	\$8,850,160
Performance	0.530	\$3,560	1061	\$2,016,665
ESOL	0.530	\$3,560	660	\$1,249,800
Kindergarten	0.000	\$3,560	0	\$0
Grade 1 - 3	0.000	\$3,560	0	\$0
			Total SBB Dollars	\$12,116,625
			PP SBB Dollars	\$4,874

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$3,780
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,618	\$4,874	256	5.54

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023											744	821	460	461	Projected	2,486
2022											971	562	478	449	Actual	2,460
2021	0	0	0	0	0	0	0	0	0	0	786	615	550	502	Actual	2,453
2020	0	0	0	0	0	0	0	0	0	0	763	612	513	466	Actual	2,354
2019	0	0	0	0	0	0	0	0	0	0	770	606	499	492	Actual	2,367