

Student Based Budgeting - Budget Allocations

School Name: Perrywood Elementary	School Code: PERRY	School Year: 2024
Cost Center: 00304	Principal: Poole, Carolyn B	
School Type: Elementary School	Instructional Director: Williams, Wanda C	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$0	527	\$0
Performance	0.000	\$0	0	\$0
ESOL	0.000	\$0	42	\$71,949
Kindergarten	0.000	\$0	89	\$0
Grade 1 - 3	0.000	\$0	258	\$0
			Total SBB Dollars	\$116,744
			PP SBB Dollars	\$222

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$420
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$181	\$222	41	22.65

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	89	80	95	83	99	81	0	0	0	0	0	0	0	Projected	527
2023	0	70	101	73	105	82	86	0	0	0	0	0	0	0	Actual	517
2022		98	79	100	88	84	102								Actual	551
2021	0	76	101	85	92	102	95	0	0	0	0	0	0	0	Actual	551
2020	0	95	97	88	111	95	107	0	0	0	0	0	0	0	Actual	593