

Student Based Budgeting - Budget Allocations

School Name: Phyllis E Williams ES	School Code: PEWIL	School Year: 2022
Cost Center: 01322	Principal: Byrd, Gina Monique	
School Type: Elementary School	Instructional Director: Greene, Denise C	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.061	\$3,423	405	\$1,470,880
Performance	0.550	\$3,423	64	\$120,402
ESOL	0.670	\$3,423	17	\$38,880
Kindergarten	0.160	\$3,423	94	\$51,160
Grade 1 - 3	0.100	\$3,423	200	\$65,037
			Total SBB Dollars	\$1,746,359
			PP SBB Dollars	\$4,312

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
Spanish Immersion**	\$11,944

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2021 SBB \$	PP 2022 SBB \$	PP Difference 2021 & 2022	% Change
\$4,211	\$4,312	101	2.4

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2022	0	94	69	71	60	50	61	0	0	0	0	0	0	0	Projected	405
2021	0	73	80	65	54	64	56	0	0	0	0	0	0	0	Actual	392
2020	0	93	80	67	74	66	52	14	0	0	0	0	0	0	Actual	446
2019	0	89	81	80	71	56	17	9	0	0	0	0	0	0	Actual	403
2018	0	95	94	79	58	16	16	15	0	0	0	0	0	0	Actual	373