

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Pointer Ridge Elementary	<b>School Code:</b> PRIDG	<b>School Year:</b> 2024
<b>Cost Center:</b> 00718	<b>Principal:</b> McIntyre, Jamila Elaine	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Williams, Latonya Claudette	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	334	\$1,298,592
Performance	0.280	\$3,888	150	\$163,800
ESOL	0.500	\$3,888	36	\$71,949
Kindergarten	0.140	\$3,888	58	\$31,571
Grade 1 - 3	0.080	\$3,888	165	\$53,888
			Total SBB Dollars	\$1,619,800
			PP SBB Dollars	\$4,850

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,441	\$4,850	409	9.21

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	58	62	51	52	55	56	0	0	0	0	0	0	0	Projected	334
2023	0	60	51	51	51	55	50	0	0	0	0	0	0	0	Actual	318
2022		43	50	48	47	51	49								Actual	288
2021	0	55	47	49	53	46	55	0	0	0	0	0	0	0	Actual	305
2020	0	38	51	53	42	55	60	0	0	0	0	0	0	0	Actual	299