

Student Based Budgeting - Budget Allocations

School Name: Port Towns Elementary	School Code: PORTT	School Year: 2023
Cost Center: 00217	Principal: Marek, Michelle Lynn	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	847	\$3,015,320
Performance	0.280	\$3,560	641	\$641,597
ESOL	0.400	\$3,560	486	\$698,103
Kindergarten	0.140	\$3,560	123	\$61,500
Grade 1 - 3	0.080	\$3,560	339	\$101,700
			Total SBB Dollars	\$4,675,372
			PP SBB Dollars	\$5,520

Locked Resources

Title I*	\$1,011,000
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$5,089	\$5,520	431	8.47

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	80	123	113	112	114	119	130	136							Projected	847
2022	70	115	118	114	119	126	133	135							Actual	860
2021	53	123	122	129	141	135	142	137	0	0	0	0	0	0	Actual	929
2020	81	135	147	167	155	147	148	152	0	0	0	0	0	0	Actual	1,051
2019	77	151	155	159	154	158	149	127	0	0	0	0	0	0	Actual	1,053