

Student Based Budgeting - Budget Allocations

School Name: Princeton Elementary	School Code: PRINC	School Year: 2023
Cost Center: 00619	Principal: Coley, Jessica B	
School Type: Elementary School	Instructional Director: Hardy, Sheena	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	283	\$1,007,480
Performance	0.280	\$3,560	185	\$185,169
ESOL	0.490	\$3,560	90	\$157,076
Kindergarten	0.140	\$3,560	48	\$24,000
Grade 1 - 3	0.080	\$3,560	129	\$38,700
			Total SBB Dollars	\$1,487,167
			PP SBB Dollars	\$5,255

Locked Resources

Title I*	\$301,200
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$5,146	\$5,255	109	2.12

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	48	43	40	46	53	53								Projected	283
2022	28	46	45	47	52	47	43								Actual	280
2021	21	44	54	55	44	34	34	0	0	0	0	0	0	0	Actual	265
2020	30	56	56	45	37	35	58	49	0	0	0	0	0	0	Actual	336
2019	37	65	52	37	33	52	53	40	0	0	0	0	0	0	Actual	332