

Student Based Budgeting - Budget Allocations

School Name: Ridgecrest Elementary	School Code: RIDGE	School Year: 2023
Cost Center: 01710	Principal: Shipley, Telene Nicole	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	576	\$2,050,560
Performance	0.280	\$3,560	379	\$378,875
ESOL	0.380	\$3,560	410	\$558,726
Kindergarten	0.140	\$3,560	88	\$44,000
Grade 1 - 3	0.080	\$3,560	255	\$76,500
			Total SBB Dollars	\$3,108,661
			PP SBB Dollars	\$5,397

Locked Resources

Title I*	\$685,200
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$5,106	\$5,397	291	5.7

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	80	88	93	84	78	94	67	72							Projected	576
2022	38	86	90	74	89	67	75	84							Actual	565
2021	43	94	82	107	71	77	96	96	0	0	0	0	0	0	Actual	623
2020	72	87	106	67	78	96	99	85	0	0	0	0	0	0	Actual	618
2019	58	96	78	79	96	104	85	80	0	0	0	0	0	0	Actual	618