

Student Based Budgeting - Budget Allocations

School Name: Riverdale Elementary	School Code: RIVER	School Year: 2023
Cost Center: 01901	Principal: Riley, Natiqua Casilda	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.000	\$3,560	586	\$0
Performance	0.000	\$3,560	0	\$0
ESOL	0.450	\$3,560	464	\$745,416
Kindergarten	0.000	\$3,560	0	\$0
Grade 1 - 3	0.000	\$3,560	0	\$0
			Total SBB Dollars	\$795,226
			PP SBB Dollars	\$1,357

Locked Resources

Title I*	\$643,800
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$1,175	\$1,357	182	15.49

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	102	93	104	101	100	86								Projected	586
2022	40	92	108	103	98	90	104								Actual	595
2021	36	102	106	111	87	110	102	0	0	0	0	0	0	0	Actual	618
2020	41	115	115	93	120	106	130	0	0	0	0	0	0	0	Actual	679
2019	41	107	94	111	96	138	97	0	0	0	0	0	0	0	Actual	643