

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Robert Frost Elementary	<b>School Code:</b> RFROS	<b>School Year:</b> 2023
<b>Cost Center:</b> 02016	<b>Principal:</b>	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b>	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	270	\$961,200
Performance	0.280	\$3,560	152	\$152,199
ESOL	0.450	\$3,560	143	\$231,073
Kindergarten	0.140	\$3,560	43	\$21,500
Grade 1 - 3	0.080	\$3,560	130	\$39,000
			Total SBB Dollars	\$1,404,972
			PP SBB Dollars	\$5,204

### Locked Resources

Title I*	\$188,000
Locked Operating Supplies - Special Ed	\$735
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,759	\$5,204	445	9.35

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023		43	41	49	40	51	46								Projected	270
2022		41	52	36	50	44	43								Actual	266
2021	0	45	40	45	48	45	52	0	0	0	0	0	0	0	Actual	275
2020	0	43	46	43	44	48	63	0	0	0	0	0	0	0	Actual	287
2019	0	47	43	42	43	58	55	0	0	0	0	0	0	0	Actual	288