

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Robert R. Gray Elementary	<b>School Code:</b> RGRAY	<b>School Year:</b> 2023
<b>Cost Center:</b> 01828	<b>Principal:</b> Franklin, Cheryl Rousey	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Shields, Ebony Love Cross	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	321	\$1,142,760
Performance	0.280	\$3,560	193	\$192,875
ESOL	0.330	\$3,560	122	\$141,057
Kindergarten	0.140	\$3,560	43	\$21,500
Grade 1 - 3	0.080	\$3,560	132	\$39,600
			Total SBB Dollars	\$1,537,792
			PP SBB Dollars	\$4,791

### Locked Resources

Title I*	\$269,500
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,630	\$4,791	161	3.48

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	60	43	49	45	38	49	55	42							Projected	321
2022	35	49	45	39	50	56	44	66							Actual	349
2021	22	39	33	43	57	40	65	50	0	0	0	0	0	0	Actual	327
2020	33	43	44	62	41	68	48	60	0	0	0	0	0	0	Actual	366
2019	27	53	70	52	72	55	68	50	0	0	0	0	0	0	Actual	420