

Student Based Budgeting - Budget Allocations

School Name: Rogers Heights Elementary	School Code: ROGHT	School Year: 2023
Cost Center: 00210	Principal: Bottoms, Barbara Ann	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	607	\$2,160,920
Performance	0.280	\$3,560	437	\$437,105
ESOL	0.430	\$3,560	455	\$701,998
Kindergarten	0.140	\$3,560	90	\$45,000
Grade 1 - 3	0.080	\$3,560	255	\$76,500
			Total SBB Dollars	\$3,628,230
			PP SBB Dollars	\$5,977

Locked Resources

Title I*	\$775,200
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$5,377	\$5,977	600	11.16

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	90	85	81	89	83	93	86							Projected	607
2022	34	86	82	94	87	97	90	102							Actual	638
2021	40	83	97	101	109	100	103	107	0	0	0	0	0	0	Actual	700
2020	40	104	106	112	107	114	114	123	0	0	0	0	0	0	Actual	780
2019	40	98	102	108	110	107	124	99	0	0	0	0	0	0	Actual	748