

Student Based Budgeting - Budget Allocations

School Name: Rosa L. Parks Elementary	School Code: ROSAP	School Year: 2023
Cost Center: 01731	Principal: Summey, Rhonda J	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	623	\$2,217,880
Performance	0.280	\$3,560	459	\$459,116
ESOL	0.440	\$3,560	466	\$721,885
Kindergarten	0.140	\$3,560	91	\$45,500
Grade 1 - 3	0.080	\$3,560	266	\$79,800
			Total SBB Dollars	\$3,524,181
			PP SBB Dollars	\$5,657

Locked Resources

Title I*	\$624,000
Locked Operating Supplies - Special Ed	\$525
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$5,299	\$5,657	358	6.76

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	91	98	76	92	76	95	95							Projected	623
2022	25	88	75	87	74	98	95	78							Actual	595
2021	25	61	84	77	95	88	79	88	0	0	0	0	0	0	Actual	572
2020	36	79	82	100	98	90	90	99	0	0	0	0	0	0	Actual	638
2019	39	75	90	79	80	97	91	107	0	0	0	0	0	0	Actual	619