

Student Based Budgeting - Budget Allocations

School Name: Rose Valley Elementary	School Code: ROSEV	School Year: 2023
Cost Center: 00507	Principal: Porter, Sharon Hargro	
School Type: Elementary School	Instructional Director: Hardy, Sheena	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	312	\$1,110,720
Performance	0.280	\$3,560	196	\$196,360
ESOL	0.450	\$3,560	98	\$157,076
Kindergarten	0.140	\$3,560	50	\$25,000
Grade 1 - 3	0.080	\$3,560	147	\$44,100
			Total SBB Dollars	\$1,533,256
			PP SBB Dollars	\$4,914

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,645	\$4,914	269	5.79

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	50	48	42	57	62	53								Projected	312
2022	20	49	43	51	58	52	43								Actual	296
2021	21	46	54	54	53	47	49	0	0	0	0	0	0	0	Actual	303
2020	25	58	52	49	46	61	63	0	0	0	0	0	0	0	Actual	329
2019	28	47	48	39	52	47	72	0	0	0	0	0	0	0	Actual	305