

Student Based Budgeting - Budget Allocations

School Name: Samuel Chase Elementary	School Code: SAMCH	School Year: 2023
Cost Center: 01216	Principal: Ohlson, Nicholas A.	
School Type: Elementary School	Instructional Director: Hardy, Sheena	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	245	\$872,200
Performance	0.280	\$3,560	162	\$161,644
ESOL	0.420	\$3,560	54	\$81,060
Kindergarten	0.140	\$3,560	46	\$23,000
Grade 1 - 3	0.080	\$3,560	120	\$36,000
			Total SBB Dollars	\$1,173,904
			PP SBB Dollars	\$4,791

Locked Resources

Title I*	\$285,600
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,792	\$4,791	-1	-.02

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	46	43	34	43	31	48								Projected	245
2022	27	44	37	44	32	48	40								Actual	245
2021	21	43	56	38	54	45	44	0	0	0	0	0	0	0	Actual	280
2020	24	52	46	54	51	46	51	0	0	0	0	0	0	0	Actual	300
2019	39	46	59	48	43	45	51	0	0	0	0	0	0	0	Actual	292