

Student Based Budgeting - Budget Allocations

School Name: Samuel P. Massie Academy	School Code: SAMMA	School Year: 2023
Cost Center: 00648	Principal: Pegram, Michelle H	
School Type: Combination School	Instructional Director: Fossett, Kristil Deshawn	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	501	\$1,783,560
Performance	0.410	\$3,560	377	\$545,831
ESOL	1.470	\$3,560	15	\$78,538
Kindergarten	0.140	\$3,560	52	\$26,000
Grade 1 - 3	0.080	\$3,560	149	\$44,700
			Total SBB Dollars	\$2,478,629
			PP SBB Dollars	\$4,947

Locked Resources

Title I*	\$602,400
Locked Operating Supplies - Special Ed	\$735
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,371	\$4,947	576	13.18

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	52	48	45	56	68	61	65	44	62					Projected	501
2022	25	52	43	60	69	58	68	47	64	66					Actual	527
2021	16	50	54	64	59	63	53	73	67	65	0	0	0	0	Actual	548
2020	34	57	66	73	59	52	71	75	65	62	0	0	0	0	Actual	580
2019	39	67	65	66	58	69	76	73	64	60	0	0	0	0	Actual	598