

Student Based Budgeting - Budget Allocations

School Name: Samuel P. Massie Academy	School Code: SAMMA	School Year: 2024
Cost Center: 00648	Principal: Smith, Brandi Leanne	
School Type: Combination School	Instructional Director: K. Fossett	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	487	\$1,893,456
Performance	0.410	\$3,888	224	\$354,368
ESOL	1.250	\$3,888	17	\$82,396
Kindergarten	0.140	\$3,888	58	\$31,571
Grade 1 - 3	0.080	\$3,888	142	\$46,376
			Total SBB Dollars	\$2,408,167
			PP SBB Dollars	\$4,945

Locked Resources

Title I*	\$774,000
Locked Operating Supplies - Special Ed	\$735
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,947	\$4,945	-2	-0.04

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	58	53	48	41	54	65	54	65	49	0	0	0	0	Projected	487
2023	18	59	49	40	56	64	56	71	50	57	0	0	0	0	Actual	502
2022	25	52	43	60	69	58	68	47	64	66					Actual	527
2021	16	50	54	64	59	63	53	73	67	65	0	0	0	0	Actual	548
2020	34	57	66	73	59	52	71	75	65	62	0	0	0	0	Actual	580