

Student Based Budgeting - Budget Allocations

School Name: Scotchtown Hills Elementary	School Code: STOWN	School Year: 2024
Cost Center: 01014	Principal: Prevost, Tracie L V	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	516	\$2,006,208
Performance	0.280	\$3,888	381	\$416,052
ESOL	0.410	\$3,888	231	\$364,250
Kindergarten	0.140	\$3,888	105	\$57,154
Grade 1 - 3	0.080	\$3,888	266	\$86,873
			Total SBB Dollars	\$2,930,537
			PP SBB Dollars	\$5,679

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,155
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,919	\$5,679	760	15.45

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	105	94	93	79	74	71	0	0	0	0	0	0	0	Projected	516
2023	42	96	91	79	74	75	80	75	0	0	0	0	0	0	Actual	570
2022	33	97	88	84	78	87	70	87							Actual	591
2021	30	78	82	81	89	80	96	83	0	0	0	0	0	0	Actual	589
2020	39	87	85	95	88	100	90	94	0	0	0	0	0	0	Actual	639